

JOINT MEETING  
MANATEE COUNTY  
CITY OF ANNA MARIA

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JUNE 18, 2025

## CITY PIER/WATER FERRY UPDATE

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- ESTIMATED TOTAL COST TO REBUILD IS \$7.0M TO \$9.0M
- COMPLETION GOAL FALL 2026
- FUNDING SOURCES NOT CONFIRMED
- SHORT TERM FUNDING CRITICAL
- CITY PIER PROJECT MUST BE SEPARATE FROM WATER FERRY LANDING PROJECT
- CITY COMMISSION CONSENSUS REGARDING LOCATION OF LANDING
  - ESTIMATED COUNTY/TDC SAVINGS OF AT LEAST \$600K
  - WILL REQUIRE COMMISSION APPROVAL
- COSTS INCURRED TO DATE-\$223K
- ESTIMATE \$1.1M OF ADDITIONAL COSTS THROUGH SEPTEMBER
- ESTIMATE \$2.0M OF ADDITIONAL COSTS FROM SEPTEMBER THROUGH DECEMBER
- FUNDING REQUEST PENDING (NOT GUARANTEED)
  - STATE APPROPRIATION-\$1.25M
- OPEN FUNDING IN PROCESS (NOT GUARANTEED)
  - FEMA-\$4.0M

## CITY PIER/WATER FERRY UPDATE

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- THE CITY OF ANNA MARIA IS REQUESTING THE FOLLOWING FUNDING CONSIDERATIONS
  - TDC AND COUNTY FUNDING TO DEFRAY A MAJORITY OF THE DIFFERENCE BETWEEN ANY FUNDS RECEIVED FROM THE STATE OR FEMA AND THE TOTAL COSTS TO REPAIR/REMEDiate
  - POSSIBLE SHORT TERM FINANCIAL ASSISTANCE TO BRIDGE FUNDING
- ANY CHANGES TO THE ORIGINAL FOOTPRINT OF THE PIER DUE TO THE ADDITION OF A WATER FERRY LANDING WILL BE PAID BY THE TDC AND/OR COUNTY (EG. ADA COMPLIANCE, RAILINGS)
- CITY WILL HAVE “SKIN IN THE GAME”

# DETAILED FINANCIAL INFORMATION

City Pier Rebuild Project										
Cost Estimates										
As of May 30, 2025										
	Description	Cost estimates				Paid to date	Contracted amount	Estimated payouts June-Sept	Estimated payouts Oct-Dec	Estimated payouts Jan-Sep
	Inspections, geotechnical testing, initial permitting, design, construction documents	347,661	to	400,000	Planning	175,043	347,661	130,023	40,000	55,000
	Demolition and debris removal-walkway	239,500	to	275,000	Walkway	47,900	239,500	227,100	-	-
	Construction/installation of infrastructure including pilings, bents and stringers as well as permit fees	4,700,000	to	6,170,000	Walkway	-	-	-	2,000,000	4,170,000
	Construction/installation of mechanical,decking, power, water, sewer, gas, railings, and lighting for walkway	950,000	to	1,110,000	Walkway	-	-	-	-	1,110,000
	Repairs to T-end platform with barge	250,000	to	400,000	Building	-	-	400,000	-	-
	Repairs to T-end including deck, buildings, siding, roof, deck, lighting, windows, signage, electrical, bathrooms and mold remediation	400,000	to	500,000	Building	-	-	350,000	-	150,000
	Repairs to pavillion, and decking on land, including electrical panels serving pier	75,000	to	100,000	Building	-	-	-	-	100,000
	Total estimated costs	6,962,161	to	8,955,000		222,943	587,161	1,107,123	2,040,000	5,585,000
	Planning total	347,661	to	400,000		175,043	347,661	130,023	40,000	55,000
	Walkway total	5,889,500	to	7,555,000		47,900	239,500	227,100	2,000,000	5,280,000
	Building total	725,000	to	1,000,000		-	-	750,000	-	250,000
	The above cost estimates include a									
	20% contingency factor and are									
	based on discussions with the City's engineering firm									
	and third party contractors									